



2007-2008 Profile of Madison Central School District 39-2

800 NE 9th St, Madison, SD 57042-1149

Home County: Lake

Area in Square Miles: 251

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$3,037,443	\$1,430,150	\$632,402	\$141,400
County	\$140,725	\$11,088	\$5,000	\$1,108
State	\$3,036,142	\$63,241	\$205,744	\$0
Federal	\$397,253	\$183,980	\$295,828	\$0
Total	\$6,611,564	\$1,688,459	\$1,138,974	\$142,508

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$3,177	\$320,289
Other Special Revenue	\$0	\$0
Enterprise Funds	\$473,420	\$470,134

Ending Fund Balance

State Aid	
General Aid	\$2,862,025
Special Education	\$189,980
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$15,764
Total State Aid	\$3,067,769

General	\$2,067,242
Capital Outlay	\$407,883
Special Education	(\$3,813)
Pension	\$121,798

2007 Payable 2008 Taxable Valuations

Agricultural	\$135,040,054
Owner Occupied	\$220,861,985
Non-Ag Z	\$1,694,560
Other Non-Ag/Utilities	\$124,434,320
Total	\$482,030,919

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,641,894	\$872,308	\$786,720	\$0
PK Instruction	\$28,905	\$0	\$51,081	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$570,794	\$4,357	\$290,101	\$0
Administration Services	\$660,160	\$0	\$80,181	\$0
Transportation Services	\$257,885	\$65,076	\$54,209	\$0
Other Support Services	\$865,844	\$344,771	\$0	\$0
Community Services	\$5,834	\$0	\$0	\$0
Non-Programmed	\$4,543	\$0	\$0	\$45,778
Debt Service	\$0	\$1,071,548	\$0	\$0
Co-Curricular	\$306,048	\$2,995	\$0	\$0
Total Expenditures	\$6,341,907	\$2,361,056	\$1,262,292	\$45,778

2007 Payable 2008 Levy per Thousand

Agricultural	\$2.91
Non-Ag Z	\$3.98
Owner Occupied	\$4.57
Other Non-Ag/Utilities	\$9.78
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

*District has opted out of
General Fund levy

Student Data

Fall 2007 PK-12 Enrollment	1,171
Fall 2007 K-12 Fall Enrollment	1,171
Open Enrolled Students Rec'd	41
Home School ADM	24.850
Fall 2007 State Aid Fall Enroll.	1,185.46
District Dropout Rate	0.9%
% Eligible for Free/Red. Lunch	27.2%
% Special Needs Students	11.1%
Students Transported	265
Student to Staff Ratio	14.4
District Attendance Rate	96.3%
Number of Graduates	88

Enrollment

	ADA	ADM
K-8	771.499	798.486
9-12	365.275	382.176
Total	1,136.774	1,180.662

Cost per ADM

General Fund Only	\$5,323
Educational Funds*	\$6,246

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$3,816
IDEA Part B	\$218,881
Total	\$222,697

Special Education Placement Categories

Regular Classroom	74
Resource Room	33
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	10
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	130

American College Test (ACT)

English	20.6
Math	22.0
Reading	21.3
Science	21.5
Composite Score	21.5
Number Tested	69

December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	48
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	34
Other Health Impaired	16
Autism	
Traumatic Brain Injury	
Developmental Delay	10
Total	130

Teaching Staff Data

Average Teacher Salary	\$36,648
Experience Adjusted Salary	\$35,251
Avg Years of Experience	15.5
% with Advanced Degrees	26.8%
Certified Instructional Staff	81.1
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.